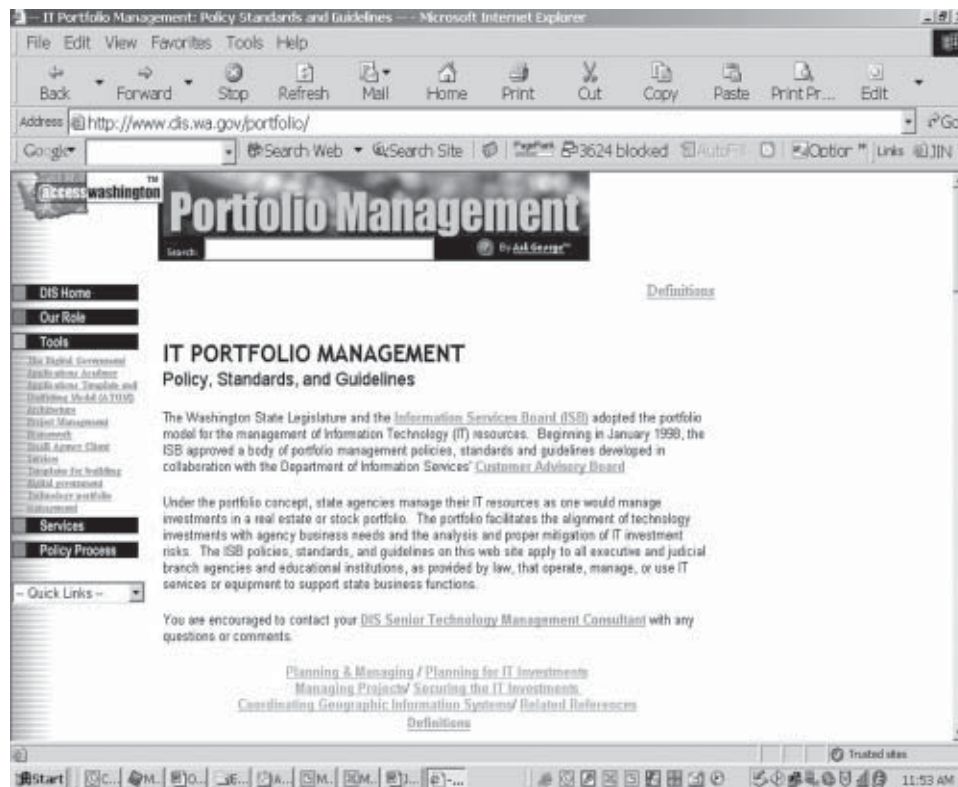




JIN Portfolio, 2004 (V. 0.5)

The JIN portfolio is an inventory of projects that relate to integration efforts in the state of Washington. Although the Board does have primary responsibility for the projects managed by the JIN Program Office, it has no formal authority over the others. The Board has directed the JIN Program Office to create this document in order to share information among the JIN community and to assist in developing a vision for the state's integration efforts and priorities. The plan is to develop a complete portfolio, similar to the IT portfolios submitted by agencies to the Information Services Board (<http://www.dis.wa.gov/portfolio/>).





JIN Projects

| Project | Lead |
|----------------------------|-------|
| JIN Technical Architecture | WIJIB |
| Summary Offender Profile | WIJIB |

Other Integration Projects

| Project | Lead |
|--|------------------------|
| NCIC 2000 implementation and compliance | WSP |
| Electronic Disposition Transfer | WSP, AOC |
| Judgment and Sentencing | AOC |
| Install live-scan systems at more jails, booking facilities, and juvenile detention centers. | OFM, WSP |
| Jail Booking and Reporting System | WASPC |
| Applicant background check processing study | WASPC, WSP |
| Electronic Citations | WSP, AOC |
| Automate fingerprint based background check | WSP |
| Homicide Investigation Tracking System | Attorney General |
| Offender Management Network | DOC |
| Law Enforcement Data Access | DOL |
| JRA AOC data collection | JRA |
| King County Law Safety and Justice Integration | King County |
| King County Regional Automated Information Network | King County PCA |
| Seattle Criminal Justice Information System | City of Seattle |
| Whatcom County Exchange Network | Whatcom County |
| Sex/Kidnap Offender Registry website | WASPC |
| King County Jail Inmate Look-up Service | King County Jail |
| King County Booking and Referral Filing Automation | King County Jail |
| King County Expedited Criminal History access | King County Jail |
| King County Automated Case Disposition Update | King County Prosecutor |
| King County Warrant Reconciliation Process | King County Jail |
| King County Jail Program Analysis | King County Jail |
| King County Public Justice access Portal | King County Prosecutor |
| Yakima County Law and Justice Application | Yakima County |
| WAPA Prosecution Case Management | WAPA |
| Improve sex offender registry submission through live-scan with photos | WSP |
| Enable automated processing of Department of Corrections fingerprint submissions through AFIS and WASIS to IAFIS | WSP |
| Enable connection of DOC live-scan systems to WSP | DOC, WSP |
| National Crime Prevention and Privacy Compact and National Fingerprint File | WSP |
| Uniform rapsheet and additional XML capability in WACIC/WASIS and ACCESS | WSP |
| Palm print capability for state AFIS | WSP |



Project Details

| | |
|--------------------------|--|
| Title | JIN Technical Architecture |
| Description | To design the logical and physical network for sharing justice information. |
| Cost Estimate | \$450,000 |
| FTE | 0.2 |
| Schedule | 4 months |
| Impact | The foundation for connectivity and many other information sharing projects.. |
| Scope | Affects key business processes for all stakeholders |
| Business Driver | Corresponds to mandate of RCW §10.98.200 to develop a network for sharing justice information. |
| Executive Sponsor | WIJIB |
| Project Manager | Brian LeDuc |

| | |
|--------------------------|--|
| Title | Summary Offender Profile |
| Description | Web-based query application aggregating data from different sources. |
| Cost Estimate | |
| FTE | 0.2 |
| Schedule | Statewide deployment |
| Impact | Enable integrated delivery of justice information (RCW §10.98.200). |
| Scope | Affects key business processes for all stakeholders |
| Business Driver | Provide complete, timely and accurate information |
| Executive Sponsor | WIJIB |
| Project Manager | Brian LeDuc |

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|--------------------------|---|
| Title | Judgment and Sentencing |
| Description | Electronic origination and exchange of judgment and sentence information from the prosecutor to the court, to Corrections, State patrol and the Sentencing Guidelines Commission. |
| Cost Estimate | \$660,000 |
| FTE | 4 |
| Schedule | 1 Year to implement 16 courts |
| Impact | Increased efficiency, real time information exchanges. |
| Scope | Affects key business processes for all stakeholders |
| Business Driver | Eliminates 50% of current manual processing volume. |
| Executive Sponsor | Administrative Office of the Courts (AOC) |
| Project Manager | Dan Sawka |



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|--------------------------|---|
| Title | Enable automated processing of Department of Corrections fingerprint submissions through AFIS and WASIS to IAFIS |
| Description | Support electronic transmission of DOC fingerprint submissions to IAFIS. DOC fingerprint submissions at inmate intake are a variation on the “normal” arrest submission |
| Cost Estimate | \$75,000 |
| FTE | 0 |
| Schedule | January 2005 – October 2005 |
| Impact | |
| Scope | Affects AFIS and WASIS. DOC could be involved if they are ready to connect their live-scan systems to WSP |
| Business Driver | Where are you? |
| Executive Sponsor | Acting Deputy Chief Paul Beckley |
| Project Manager | Dan Parsons and Patty Jensen |

| | |
|--------------------------|--|
| Title | Law Enforcement Data Access |
| Description | The purpose of this project is to improve law enforcement access to driver and vehicle data. |
| Cost Estimate | \$452,063 (Total cost for initial phase) |
| FTE | 2 |
| Schedule | The initial phase was completed by June 30, 2003. |
| Impact | <ul style="list-style-type: none"> • Customers/Stakeholders will be required to purchase roaming digital certificates. • This project will impact the Vehicle Services Communication section staff (re-deployment). |
| Scope | In the initial phase, provide access to the Search & Query application to all Law Enforcement Communication Centers and allow the centers to do on-line record look-ups. There are approximately 80 centers and 1200 users. |
| Business Driver | Information Services Driver and Vehicle Systems staff routinely receives requests from internal DOL staff, external customers (individuals and businesses), law enforcement agencies and the Legislature for information stored in Driver and Vehicle databases. In order to satisfy the requester, IS Application staff have to develop mainframe COBOL applications to obtain the relevant records, format the data and provide it in printed or electronic media. Extending Search and Query and migration of Vehicle/Drivers database information will gradually eliminate the need for programmer intervention in providing this information. |
| Executive Sponsor | Bill Kehoe |
| Project Manager | Jeff Johnson |



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|--------------------------|---|
| Title | King County Law Safety and Justice Integration Program |
| Description | Improve operations and capabilities associated with public safety and justice by sharing criminal and criminal case information with decision makers in a timely and accurate manner. |
| Cost Estimate | \$6.4 million |
| FTE | |
| Schedule | October 2001 – January 2006 |
| Impact | |
| Scope | 22 identified data exchanges between 7 King County agencies and 24 other regional law enforcement agencies. |
| Business Driver | Estimated cost savings associated with the redundant management and handling of criminal justice data. |
| Executive Sponsor | Norm Maleng, Elected Prosecutor |
| Project Manager | Trever Esko, Program Manager, OIRM |

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|--------------------------|---|
| Title | King County Jail Inmate Look-up Service |
| Description | Perform a pilot project for the LSJ-I Program that allows justice agency users and the public to inquiry information regarding jail inmates. |
| Cost Estimate | \$410,000 |
| FTE | |
| Schedule | October 2003 – April 2004 |
| Impact | |
| Scope | Inquiry current inmate information and jail booking historical data; Separate inquiries and functionality for the Public, other LSJ agencies, DAJD staff, and Regional Law Enforcement officers. |
| Business Driver | Pilot project |
| Executive Sponsor | Norm Maleng, Elected Prosecutor; Ron Sims, Elected County Executive |
| Stakeholder | Michael Gedeon, Director of Jail Administration |
| Project Manager | Trever Esko, Program Manager, OIRM |



| | |
|--------------------------|---|
| Title | King County Booking and Referral Filing Automation |
| Description | Automate exchange of information received from law enforcement officers during inmate booking and felony complaint/referral filing. |
| Cost Estimate | \$850,000 |
| FTE | |
| Schedule | April 2004 – November 2004 |
| Impact | |
| Scope | Data exchange police-to-jail for inmate booking; Data exchange police-to-prosecutor for referral filing. |
| Business Driver | Efficiency/cost savings |
| Executive Sponsor | Norm Maleng, Elected Prosecutor; Ron Sims, Elected County Executive |
| Stakeholder | Michael Gedeon, Director of Jail Administration; David Ryan, Director of Technology Services, PAO |
| Project Manager | Trever Esko, Program Manager, OIRM |

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|--------------------------|---|
| Title | King County Expedited Criminal History Access |
| Description | Streamline and automate criminal history inquiries to state data sources, and incorporate such inquiries into the systems and workflow of existing county operations. |
| Cost Estimate | \$400,000 |
| FTE | |
| Schedule | October 2004 – March 2005 |
| Impact | |
| Scope | Operations for jail history inquiries, prosecutor discovery, and prosecutor/court truth-in-sentencing research/analysis. |
| Business Driver | Efficiency/cost savings |
| Executive Sponsor | Norm Maleng, Elected Prosecutor; Ron Sims, Elected County Executive |
| Stakeholder | Michael Gedeon, Director of Jail Administration; David Ryan, Director of Technology Services, PAO |
| Project Manager | Trever Esko, Program Manager, OIRM |



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|--------------------------|---|
| Title | King County Automated Case Disposition Update |
| Description | Automate the distribution of criminal court case dispositions to all county agencies. |
| Cost Estimate | \$450,000 |
| FTE | |
| Schedule | February 2005 – June 2005 |
| Impact | |
| Scope | Data exchanges between court clerk and all justice agencies associated with the case. |
| Business Driver | Efficiency/cost savings |
| Executive Sponsor | Norm Maleng, Elected Prosecutor |
| Stakeholder | Barbara Miner, Clerk of the Court |
| Project Manager | Trever Esko, Program Manager, OIRM |

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|--------------------------|---|
| Title | King County Warrant Reconciliation Process |
| Description | Automate the analysis of warrant information for jail inmates by performing such warrant checks throughout the detention term of inmates. |
| Cost Estimate | \$650,000 |
| FTE | |
| Schedule | May 2005 – November 2005 |
| Impact | |
| Scope | Manual warrant management operations within DAJD. |
| Business Driver | Efficiency/cost savings |
| Executive Sponsor | Ron Sims, Elected County Executive |
| Stakeholder | Michael Gedeon, Director of Jail Administration |
| Project Manager | Trever Esko, Program Manager, OIRM |

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|--------------------------|---|
| Title | King County Jail Program Analysis |
| Description | Integrate data access methods to improve the ability to classify inmates and qualify them for alternative detention programs. |
| Cost Estimate | \$850,000 |
| FTE | |
| Schedule | July 2005 – January 2006 |
| Impact | |
| Scope | Communications correction and jail classification operations within DAJD. |
| Business Driver | Improved operations |
| Executive Sponsor | Ron Sims, Elected County Executive |
| Stakeholder | Michael Gedeon, Director of Jail Administration |
| Project Manager | Trever Esko, Program Manager, OIRM |



| | |
|--------------------------|--|
| Title | King County Public Justice Access Portal |
| Description | Expand the previous information access services to incorporate system-wide integrated access to information, including jail booking information, criminal histories, court case information, and electronic court documents. |
| Cost Estimate | \$650,000 |
| FTE | |
| Schedule | August 2005 – January 2006 |
| Impact | |
| Scope | Public and LSJ agency access to inter-agency data. |
| Business Driver | Improved public services |
| Executive Sponsor | Norm Maleng, Elected Prosecutor; Ron Sims, Elected County Executive |
| Stakeholder | David Ryan, Director of Technology Services, PAO |
| Project Manager | Trever Esko, Program Manager, OIRM |
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| | |
|--------------------------|--|
| Title | Palm print capability for AFIS |
| Description | Provide a palm print repository to support crime scene investigation |
| Cost Estimate | \$450,001 |
| FTE | |
| Schedule | 2007-2009 |
| Impact | |
| Scope | |
| Business Driver | |
| Executive Sponsor | WSP Crime Laboratory |
| Project Manager | |

| | |
|--------------------------|---|
| Title | NCIC 2000 implementation and compliance |
| Description | |
| Cost Estimate | 2,468,000 [includes FTE costs for six years, approximately \$700,000] |
| FTE | 2 |
| Schedule | January 2005 – February 2006 |
| Impact | |
| Scope | |
| Business Driver | |
| Executive Sponsor | |
| Project Manager | |



| | |
|--------------------------|---|
| Title | Electronic Disposition Transfer |
| Description | Receive and process disposition reports from AOC and other sources such as Seattle Municipal Courts into criminal history |
| Cost Estimate | \$ |
| FTE | 1 |
| Schedule | Current to July 2004; August 2004 – September 2005 |
| Impact | |
| Scope | |
| Business Driver | |
| Executive Sponsor | |
| Project Manager | |

| | |
|--------------------------|---|
| Title | Automate fingerprint based background check |
| Description | Receive, process, and respond to fingerprint based background checks including payment by submitting entity |
| Cost Estimate | |
| FTE | |
| Schedule | |
| Impact | |
| Scope | Affects WASIS, needs accounting interface program, affects accounting program at WSP, and possible other |
| Business Driver | |
| Executive Sponsor | Acting Deputy Chief Paul Beckley |
| Project Manager | |

| | |
|--------------------------|---|
| Title | Improve sex offender registry submission through livescan with photos |
| Description | |
| Cost Estimate | |
| FTE | |
| Schedule | |
| Impact | |
| Scope | Affects AFIS/WASIS interface |
| Business Driver | |
| Executive Sponsor | Acting Deputy Chief Paul Beckley |
| Project Manager | |



| | |
|--------------------------|---|
| Title | Enable connection of DOC live-scan systems to WSP |
| Description | Connect the DOC scan systems that print fingerprint cards to the AFIS system for faster turnaround for identity of inmate |
| Cost Estimate | ? |
| FTE | 0 |
| Schedule | Future |
| Impact | None |
| Scope | May require new live-scan systems. May require OMNI interface |
| Business Driver | |
| Executive Sponsor | |
| Project Manager | DOC |